

General Bonding Subcommittee
Agency Hearing Program Summary

March 24, 2026
10:00 AM

Agency Hearing Schedule March 18, 2026

Start	End	Agency/Topic
10:00 AM	11:00 AM	University of Connecticut
11:00 AM	12:00 PM	Connecticut State Colleges and Universities
12:00 PM	12:20 PM	Connecticut Higher Education Supplemental Loan Authority
12:20 PM	12:40 PM	Connecticut Technical Education and Career System
12:40 PM	1:00 PM	Department of Emergency Services and Public Protection
1:00 PM	1:30 PM	Lunch
1:30 PM	2:00 PM	Department of Correction
2:00 PM	3:00 PM	Department of Administrative Services
3:00 PM	4:00 PM	Office of Policy and Management

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding and select other programs, including those with an unallocated balance (funds available under current law that could be approved by bond commission to be spent). Information provided in agency capital requests or other agency documentation is provided when applicable, *noted by use of italics*.

University of Connecticut and UConn Health Center

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
UConn 2000	-	192,000,000	192,000,000	-
For capital infrastructure improvements for online academic courses for regional campuses	-	-	-	3,000,000
Research Faculty Recruitment and Hiring Program	-	-	-	46,100,000
Equipment, library collections and telecommunications	-	-	-	-
Health Center - Deferred maintenance, code compliance and infrastructure improvements	-	30,000,000	30,000,000	60,000,000
Health Center - Equipment, library collections and telecommunications	-	10,000,000	10,000,000	25,000,000
Health Center - System telecommunications infrastructure upgrades, improvements and expansions	-	3,000,000	3,000,000	3,000,000

University of Connecticut and UConn Health Center

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
UConn 2000	-	192,000,000	192,000,000	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
276,000,000	122,000,000	84,700,000	125,100,000	276,000,000	122,000,000	84,700,000	125,100,000

Summary

This is UConn’s general bond program, which has been used to fund a variety of projects at the university since the original program began in FY 96.

This program's scheduled funding was last modified in the 2025 November special session (PA 25-2 NSS), which included an additional \$390 million authorization across FY 26 through FY 30 (\$148 million in FY 26, \$76 million in FY 27, \$55 million in FY 28, \$55 million in FY 29, and \$56 million in FY 30) for establishing subsidiaries or joint ventures to acquire and operate hospital systems. The recent change comes after PA 24-151 extended the program from FY 27 through FY 31 and increased bond authorizations for the program by \$625 million¹.

FY	Millions \$	FY	Millions \$
20	197.2	26	276.0
21	260.0	27	192.0
22	215.5	28	158.5
23	125.1	29	156.5
24	84.7	30	156.0
25	122.0	31	25.0

UConn Health Center

Funds are typically used for long-term projects involving expanded science labs and other academic program renovations and equipment, along with deferred maintenance projects.

The program also included funding for various capital projects at the UConn Health Center (UChC) through the Bioscience Connecticut Initiative (PA 11-75). Funding for the Bioscience Connecticut Initiative ended in FY 18.

After the CT Office of Health Strategy [approved a \\$13 million deal](#), Waterbury Hospital officially joined the UConn Health Community Network on March 1st. The joint venture funds can be used for broad purposes, such as the acquisition and operation of hospital systems.

¹ The extension of the program in PA 24-151 included a requirement that UConn achieve set cumulative milestones of philanthropic commitments and gifts for a total of \$100 million over eight years (by FY 32). Should the university not meet the goals, the amount of their authorized bonds available for use would be prorated proportionately. If fundraising goals are met, all eligible authorizations are allocated and made available to the program based on an arrangement with the State Bond Commission.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For capital infrastructure improvements for online academic courses for regional campuses	-	-	-	3,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-				3,000,000			

Summary

Initial funding for this program was authorized by PA 25-174. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Research Faculty Recruitment and Hiring Program	-	-	-	46,100,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	4,201,600	9,220,000	14,489,200	11,729,200

Summary

The program was adopted in PA 21-111 to support expansion of research faculty for the university, specifically providing resources for "proof of concept, technology maturation, early-stage and late-stage venture capital funding" and other expansion "entrepreneurial" efforts. PA 25-174 revised the language for the program to specify that program funds shall be used solely for the development of laboratories, including related construction, renovation and equipment costs. The program was an expansion of a previous effort under CGS 10a-104c.

FY	Amount (\$)
2022	6,460,000
2023	11,729,200
2024	14,489,200
2025	9,220,000
2026	4,201,600

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated. Funding for the program was authorized according to the following table.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Equipment, library collections and telecommunications	-	-	-	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
5,000,000	10,000,000	10,000,000	-	5,000,000	10,000,000	10,000,000	-

Summary

This program supports the purchase of various IT and telecommunications equipment throughout the university system. \$5 million was allocated at the December 2025 meeting of the State Bond Commission to purchase equipment needed to maintain existing systems and replace end-of-life equipment.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Health Center - Deferred maintenance, code compliance and infrastructure improvements	-	30,000,000	30,000,000	60,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	40,000,000	-	30,000,000	30,000,000	40,000,000

Summary

Besides the \$40 million authorized and allocated in FY 23 for deferred maintenance shown here, an additional \$25 million was authorized for the same purpose under the UConn 2000 program in FY 22 (CGS 10a-109e). Funding authorized in PA 23-205 for FY 24 and FY 25 has not been allocated to date.

UConn Health’s campus comprises 210 acres on 3 sites; including 24 buildings, 3 parking garages and surface lots, comprising a total 3.6 million gross square feet, and a current replacement value of \$1.6 billion. It is imperative that UConn Health keep up with maintenance of these buildings and this campus to be responsible stewards of these state assets and to ensure (for liability, compliance and other purposes) that all facilities are current with code and accessibility requirements. An independent third-party consultant hired to do a Facilities Condition Assessment of the buildings on campus has estimated the total 10-year non-recurring and recurring (deferred maintenance) costs to maintain UConn Health buildings/facilities is \$321.5 million; however, the capital dollars requested represent the bare bones amounts needed to address the projects identified by the consultant as “critical.”

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Health Center - System telecommunications infrastructure upgrades, improvements and expansions	-	3,000,000	3,000,000	3,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	

Summary

This funding supports the Health Center's continued improvements to information technology, including information security and related equipment. This program is designed to complement the deferred maintenance program described above.

\$3 million was allocated at the December 2024 meeting of the State Bond Commission to support investments in information technology infrastructure to ensure system and network security of the Health Center.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Health Center - Equipment, library collections and telecommunications	-	10,000,000	10,000,000	25,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	10,000,000	10,000,000		25,000,000	10,000,000	10,000,000	

Summary

\$10 million was allocated at the December 2024 meeting of the State Bond Commission towards replacing an estimated \$11.5 million of various kinds of medical equipment and devices that are at the end of its useful life.

A breakdown of the \$11.5 million in equipment at the end of its useful life is provided below.

Device	# Units	Total Est. Cost \$
Electric Beds	140	2,040,000
Alaris BD Pumps (for delivering IV fluids, medicine, blood, etc.)	720	2,000,000
Ultrasonic Scanning Systems	8	1,849,193
X-ray Systems	2	1,615,225
Monitors	45	1,350,000
Anesthesia Machines	15	1,000,000
Warming and Cooling Units	12	470,000
Operating Tables	13	416,000
Surgical Overhead Lights	5	317,354
Pneumatic Tourniquets (used to restrict blood flow in an extremity during surgery)	4	224,000
Anesthesia Monitor	1	103,000
Laparoscopic Surgical Devices	9	100,000
Slide Stainer, Hematology (used for testing blood samples)	1	40,000
TOTAL		11,524,772

Additional needs, to replace equipment over ten years old as it approaches the end its useful life, total \$29.9 million.

Connecticut State Colleges and Universities

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
System telecommunications infrastructure upgrades, improvements and expansions	-	5,000,000	5,000,000	36,450,000
Advanced manufacturing and emerging technology programs	-	-	-	17,075,000
All community colleges: New and replacement of instruction, research and laboratory equipment	-	-	-	42,000,000
All State Colleges and Universities: Energy efficiency program	-	-	-	5,000,000
All state colleges and universities: New and replacement of instruction, research and laboratory equipment	-	-	-	22,000,000
All state universities: New and replacement of instruction, research and laboratory equipment	-	-	-	46,000,000
Asnuntuck Community College: Alterations and improvements for expansion of library and student services	-	-	-	5,011,570
At Gateway Community College: For acquisition, design and construction of facilities for workforce development programs, including such programs for the transportation, alternative energy, advanced manufacturing and health sectors	-	-	-	30,808,000
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	-	-	-	113,600,000
Deferred maintenance, code compliance and infrastructure improvements - Universities	-	-	-	130,200,000
For the purpose of constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services on or near college and university campuses	-	-	-	10,000,000
Health and Mental Health Capital and Information Technology Resources	-	-	-	1,000,000
Manufacturing Education Fund	-	-	-	2,500,000
Middlesex Community College: Renovations and additions to the Wheaton and Snow Classroom Buildings	-	-	-	4,921,648
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act	-	-	-	2,000,000
Naugatuck Valley Community College: Design for the renovation of Kinney Hall	-	-	-	1,000,000
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall	-	-	-	2,685,817
Northwestern Community College: Alterations, renovations and improvements to the White building	-	-	-	2,846,250
Norwalk Community College: Alterations, renovations and improvements to the B-wing building	-	-	-	1,000,000
Quinebaug Valley Community College: New maintenance and office building	-	-	-	476,088

Connecticut State Colleges and Universities

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
System telecommunications infrastructure upgrades, improvements and expansions	-	5,000,000	5,000,000	36,450,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	9,000,000	16,450,000	9,000,000

Summary

This program is used to replace and upgrade IT hardware across the CSCU institutions and the system office. The types of projects to be supported include campus switching upgrades, data center switching upgrades, distribution hardware, and access switches.

The last allocation for this program was \$15 million at the December 2021 meeting of the State Bond Commission to replace and upgrade IT hardware. At the time of the allocation, it was noted that current switches had become outdated (network switches connect devices on a computer network).

This program is an ongoing effort that will deploy technology enhancements to the seventeen institutions and System Office. System-wide technology improvements from this program will be deployed from the System Office level. Major examples of projects include both software and hardware initiatives. Important system-wide projects within this request include:

- 1. Campus Switching Upgrade: The CSCU completed the implementation of a standardized network for the community college system in 2018. These switches, which reside at the edge of the network and connect employees and student's computers to the network and internet, were expected to be at end of life in 2023. Failure to replace these systems will result in a major security risk for the community college system.*
- 2. Wireless: The wireless system was installed in 2018 and is a major component of student life.*
- 3. Voice Upgrade: The next version of our Cisco operation software will make a number of phones obsolete, requiring replacement to meet security requirements.*
- 4. VDI Infrastructure: The pandemic has required the move to virtual environment to improve agility and meet educational requirements for future remote learning.*

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Advanced manufacturing and emerging technology programs	-	-	-	17,075,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	2,250,000	-	7,000,000	4,000,000	3,075,000

Summary

This program is the ongoing advanced manufacturing programs at various CSCU locations. Examples of equipment purchased using the funds include lathes, milling machines, computers, surface grinders, compressors, CNCs, and access mills.

\$2.3 million was allocated for this program at the July 2022 meeting of the State Bond commission to finance advanced manufacturing equipment improvements and replacements, and facility improvements at Middlesex Community College’s manufacturing program space at Vinal Technical High School and Tunxis Community College.

The future development of advanced manufacturing employment in Connecticut is contingent, in large measure, on the collective ability of the CSCU to develop viable, fluid technology programming and produce literally thousands of graduates annually able to transition successfully to career employment opportunities in the private sector. Without question, Connecticut is in a position to both stabilize and expand its current manufacturing employment based on approximately 160,000 women and men. Reshoring has become a reality, local major industry are in major growth modalities, and emerging technologies are beginning to take root and will require more investment and renewed commitment by State Government and higher education. Prior state funding has initiated and/or supported Advanced Manufacturing programs at 6 of the Community Colleges in addition to 2 off campus instructional centers.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
All state colleges and universities: New and replacement of instruction, research and laboratory equipment	-	-	-	22,000,000
All community colleges: New and replacement of instruction, research and laboratory equipment	-	-	-	42,000,000
All state universities: New and replacement of instruction, research and laboratory equipment	-	-	-	46,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	28,000,000	-	-	-	22,000,000
-	-	-		-	18,000,000	24,000,000	
-	-	-		-	20,000,000	26,000,000	

Summary

These programs fund the purchase of equipment, such as office furnishings, classroom furniture, and printers. The program was recently used to purchase equipment for smart classrooms, furniture, computers and printers, as well as security cameras and related systems.

Prior to FY 24, funding was provided in one pool for the entire CSCU system (as shown in the bond history above for the system telecommunications infrastructure upgrades program). PA 23-205 split the program into separate pools – one for community colleges and one for universities.

The most recent allocation of funds for the program was in June 2023 to finance new and replacement instruction, research and/or laboratory equipment system wide.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
All State Colleges and Universities: Energy efficiency program	-	-	-	5,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-				5,000,000			

Summary

Initial funding for this program was authorized by PA 25-174. To date, no funds have been allocated.

Previously, energy efficiency improvements have been completed and/or contemplated as part of various other projects and bond-funded programs, including several of the projects with previously authorized but unallocated under the deferred maintenance, code compliance and infrastructure improvements program.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Asnuntuck Community College: Alterations and improvements for expansion of library and student services	-	-	-	5,011,570

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	1,211,570	-	-

Summary

Initial design funding of \$3.8 million was authorized for this program in FY 17 under PA 15-1. An additional \$1,211,570 was authorized in FY 25 under PA 24-151. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
At Gateway Community College: For acquisition, design and construction of facilities for workforce development programs, including such programs for the transportation, alternative energy, advanced manufacturing and health sectors	-	-	-	30,808,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	1,000,000	1,008,000	-	-

Summary

Initial funding of \$28.8 million was authorized under PA 15-1 for Norwalk Community College, which was then adjusted by PA 22-118 to change the recipient to Gateway Community College for the current purpose. PA 24-151 increased the authorization by \$1,008,000 for FY 25, and PA 25-174 further increased it by \$1 million. To date, no funds have been allocated to the program.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	-	-	-	113,600,000
Deferred maintenance, code compliance and infrastructure improvements - Universities	-	-	-	130,200,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	19,000,000	-	28,400,000	30,000,000	22,600,000	54,000,000	20,000,000
-	11,000,000	-	36,000,000	30,000,000	60,200,000	40,000,000	20,000,000

Summary

These programs fund general maintenance and improvements at community colleges and universities, respectively. Items typically funded include information technology, furniture, equipment, security measures, manufacturing program equipment, building systems and exteriors, energy conservation efforts, and accessibility improvements.

The State Bond Commission allocated \$19 million and \$11 million for projects at the community colleges and universities, respectively, during FY 25. At the time of the allocation, the CSCU noted that the funding would support various projects, including: (1) renovation of academic and support buildings; (2) upgrades of security, safety and other building systems; and (3) exterior grounds improvements. Of the total amount, \$19 million would be used for CT State, Charter Oak State College, and the system office, and \$11 million for the Connecticut State Universities.

Sec. 133 of PA 25-174 requires the chancellor of the CSCU to annually report the CSCU five-year capital plan, and provide a description of efforts undertaken by the system in the prior year to increase enrollment.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For the purpose of constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services on or near college and university campuses	-	-	-	10,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	10,000,000

Summary

Initial funding for this program was authorized in FY 23 under PA 22-118. To date, no funds have been allocated. This funding is in addition to bond funding provided through OEC for child care facilities statewide.

PA 25-174 also requires the CSCU chancellor, in consultation with the Office of Early Childhood (OEC) commissioner, to submit a quarterly report on the agencies' coordination efforts to construct, improve, or equip child care centers on or near college and universities campuses in the state.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Health and Mental Health Capital and Information Technology Resources	-	-	-	1,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

Initial funding of \$1 million was authorized in FY 22 under PA 21-111 for this program. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Manufacturing Education Fund	-	-	-	2,500,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	2,500,000	-	-	-	2,500,000

Summary

The program is described under CGS 10a-80f and supports the expansion of advanced manufacturing certificate programs to public high schools in the state. This program currently takes place at Asnuntuck, Quinebaug Valley, Gateway, Three Rivers at Ella Grasso Technical High School, and Housatonic at Derby High School.

\$2.5 million was allocated at the December 2022 meeting of the State Bond Commission. The funding was provided to support the development of a new high school student program at Capital Community College, provide for potential program expansions at the new Tunxis and Middlesex programs, and support new equipment purchases.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Middlesex Community College: Renovations and additions to the Wheaton and Snow Classroom Buildings	-	-	-	4,921,648

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	121,648	-	-

Summary

\$4.8 million was originally authorized in PA 13-239 (FY 14) for "Planning, design and construction of a new academic building" at Middlesex Community College, along with \$39.2 million in FY 15. The latter amount was canceled in PA 16-4 and PA 17-2, while the remaining \$4.8 million was renamed as "Renovations and additions to the Wheaton and Snow Classroom Buildings" in PA 18-178. An additional \$121,648 was authorized for FY 25 under PA 24-151. To date, no funds have been allocated for the project.

Middlesex Community College Wheaton and Snow buildings were constructed in 1972 as identical, adjacent, two-level classroom buildings of approximately 25,500 gross square feet each. Combined, 17 of the 18 campus classrooms and laboratories are housed in both buildings. A typical CT State classroom building is projected for moderate modifications at 25-year intervals, substantial improvements at year-50 and end of life at year-100. At 50-years of life, Wheaton and Snow have been heavily used and have not undergone substantial improvements. Modifications have primarily been cosmetic and completed on a room-by-room basis. As a result of overdue improvements and high utilization rates, academic delivery is constrained.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act	-	-	-	2,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

This program provides funding for ADA compliance at Naugatuck Valley Community College. Projects to be accomplished involve accessibility regarding bathrooms, elevators and stairs, doors, furniture, water fountains, and exits.

The most recent allocation for the program was \$3 million at the July 2021 meeting of the State Bond Commission to finance various campus-wide ADA improvement projects. At the time of the allocation, the agency reported that this was the college with the highest level of need for accessibility improvements. Projects that were noted to be accomplished involved accessibility regarding bathrooms, elevators and stairs, doors, furniture, water fountains, and exits.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Naugatuck Valley Community College: Design for the renovation of Kinney Hall	-	-	-	1,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
7,494,240	-	-	-	1,000,000	1,494,240	-	-

Summary

\$6 million was authorized in FY 20 under PA 20-1 for this program, which was increased by \$1,494,240 in FY 25 by PA 24-151. PA 25-174 further increased the funding by \$1 million in FY 26.

Approximately \$7.5 million was allocated at the August 2025 meeting of the State Bond Commission to finance pre-construction costs that included architecture, engineering, and construction management. The agency noted renovations would ultimately include HVAC and electrical system replacement, ADA improvements, updates of fire safety systems, and other improvements as necessary. The total project cost was anticipated to exceed \$65 million.

Kinney Hall houses 18 classrooms, a women's center, financial aid and academic advising services, a child development center, and campus administration.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall	-	-	-	2,685,817

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

Funds were originally authorized in FY 18 under PA 17-2 JSS. To date, no funds have been allocated.

Constructed as a public elementary school in 1927, Greenwoods Hall was moderately renovated for college use in the 1980s. The 29,200 square foot college facility continues to function in nature as was originally designed, severely limiting its capabilities for Higher Education. A 2018 Federal Office of Civil Rights review cited serious deficiencies in this building.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Northwestern Community College: Alterations, renovations and improvements to the White building	-	-	-	2,846,250

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

\$2,846,250 was originally authorized in PA 17-2 JSS (\$2,021,250 in FY 18 and \$825,000 in FY 19). To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Norwalk Community College: Alterations, renovations and improvements to the B-wing building	-	-	-	1,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
22,171,630	-	-	-	1,000,000	3,500,000	-	-

Summary

A total of \$28.3 million has been authorized to date for this project. The building had no previous renovation since it was constructed in 1966. The B-Wing building includes 16 classrooms, a tutoring center, study spaces, career services, student government offices, a veterans' center and a student center.

\$22.2 million was approved at the August 2025 meeting of the State Bond Commission. *This includes modifications of existing classroom space, replacement of HVAC and electrical systems, maintenance of the building enclosure, and other improvements as necessary. Expected costs include: (1) \$16.5 million for construction; (2) \$2.4 million for asbestos abatement; (3) \$2.3 million for computer and office equipment; (4) \$1.6 million for construction contingency; and (5) \$1.2 million for administrative expenses.*

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Quinebaug Valley Community College: New maintenance and office building	-	-	-	476,088

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

Funds were originally authorized in FY 18 under PA 17-2 JSS. To date, no funds have been allocated.

Quinebaug Community College has grown significantly over the past twenty years. Since the existing maintenance facility was constructed in mid-1980s, the college facilities and attached Middle College, have increased by 84,000 square feet and more than doubled the campus size, totaling 156,000 square feet. The existing standalone maintenance building is no longer sufficient to serve campus needs. Construction of Quinebaug’s maintenance building was extremely cost effective at the time, but has reached the end of its useful life. The current academic building does not have sufficient space to collocate facility functions without eliminating education program space.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Security improvements	-	-	-	11,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	3,000,000	3,000,000	2,500,000

Summary

The program is used to secure design services to assist in prioritizing security upgrades based on the assessment. Examples of enhanced components are building access systems, surveillance systems, ballistic resistant windows, and site control barriers. There have not been allocations during the last two calendar years.

The System Office previously completed a comprehensive security analysis of the 12 Community Colleges. The study highlighted both passive and active opportunities to raise the level of security at each campus. Opportunities highlighted early warning systems, deterrents and quick response enablers. This funding will allow for the design and implementation of many safety and security measures at each Community College campus, Charter Oak and the System Office. The implementation results will allow for a higher level of safety and security at each campus. Examples of safety and security measures that would be provided include lighting, surveillance cameras, license plate identification systems, vehicle deterrent systems, security enforcement equipment, security related transportation, fencing, electronic and mechanical door hardware, and ballistic resistant glass.

Connecticut Higher Education Supplemental Loan Authority

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
Graduate Student Loans	10,000,000	-	10,000,000	New
Nursing Student Loan Subsidy Program	-	-	-	10,000,000
Alliance District Loan Subsidy Program	-	-	-	-

Connecticut Higher Education Supplemental Loan Authority

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Graduate Student Loans	10,000,000	-	10,000,000	New

Summary

The Governor's bond proposal includes a \$10 million authorization in FY 27 for a new Graduate Student Loan program, which would help provide loans to students enrolled in an advanced academic or professional degree program (pursued after earning a bachelor's degree) that meet the eligibility criteria to be established by CHESLA.

[SB 8](#), JF'd by the Higher Education and Employment Advancement Committee, also establishes the program and provides an additional \$30 million authorization for the program (\$10 million in FY 27 and \$20 million in FY 28).

Background

This new program is intended to provide lower-cost loans to graduate students who can no longer receive loans under the expiring Federal Graduate PLUS (GradPLUS) program², which was eliminated under the federal [HR 1](#). The new program is not a full replacement of the federal program, but it would help to cover the gap created by its the elimination.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Nursing Student Loan Subsidy Program	-	-	-	10,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-		-	-	10,000,000	

Summary

Initial funding of \$10 million was authorized in FY 24 under PA 23-205. The act did not establish the program's parameters. To date, no funds have been allocated.

PA 23-60 and PA 23-70 established a program for Nursing, Mental Health Care and Emergency Medical Service Professionals.

² [The Grad Plus federal loan program, which is being eliminated for new borrowers starting July 1, 2026, allowed graduate students to borrow up to the full cost of attendance \(minus any other financial assistance received\).](#)

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Alliance District Teacher Loan Subsidy Program	-	-	-	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

Initial funding of \$7 million was authorized under PA 21-111 in FY 22, and it was fully allocated in December 2021.

The program was established under PA 21-62, and it launched in [July 2022](#) as a partnership with the State Department of Education. *This program offers an interest rate subsidy on Alliance District Refinance Loans (to refinance existing private student loan debt, also known as non-federal loans) to teachers, paraeducators, school counselors, school psychologists, or speech-language pathologists in any of Connecticut’s Alliance District schools³. Rates on Alliance District Refinance Loans, including the 3% subsidy, range from 0.75% to 2.49%, with terms of 5, 10, or 15 years.*

The program was expanded in PA 23-70 and PA 25-105 to allow the inclusion of other professions working in Alliance Districts, including occupations that "promote the health, welfare or education" of residents. The eligible occupations are designated by SDE and CHESLA and can include those that "have a high demand for their services" or "are experiencing or are projected to experience a workforce shortage that may affect the level of services provided."

³ Alliance School Districts are public schools identified by the state as among the lowest-performing and highest-need districts.

Connecticut Technical Education and Career System

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
Design and Construction of a new Windham Technical High School	150,000,000	-	150,000,000	68,705,019
Capital Improvement Projects at E.C. Goodwin Technical High School	-	35,000,000	35,000,000	-
Districtwide Facility Infrastructure Upgrades, Security Improvements, Vehicle & Equipment Purchases and Emergency Repairs	-	30,000,000	30,000,000	20,000,000
Information Technology and Support Equipment	-	8,000,000	8,000,000	6,000,000
Extended Hour Training at Tech Schools	-	-	-	8,066,000

Connecticut Technical Education and Career System

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Design and Construction of a new Windham Technical High School	150,000,000	-	150,000,000	68,705,019

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
45,000,000				113,705,019			

Summary

This increased bond authorization would fund the design and construction of a new Windham Technical High School. As of February 2026, no decision on the location of the new school had been made. The current facility opened in 1956.⁴

Prior to FY 26, school construction projects for CTECS projects were eligible under DAS’s school construction reimbursement program. Because CTECS schools are state-run and funded, CTECS projects were 100% funded, while most districts have reimbursement rates from 10 to 80% of costs. Projects seeking funding in the school construction reimbursement program are subject to various other requirements, including the size of the project compared to estimated student population and timing of various stages of the project.

PA 25-174 removed future CTECS projects from eligibility for the school construction program. The Windham Technical High School project was previously approved for a reauthorization of construction costs of over \$150 million in the 2015 school priority list. The Governor's 2026 bond proposal would replace that school construction program approval with an increased bond authorization.

If the \$150 million increase is approved, the total authorization for the facility would be \$263.7 million.

\$45 million was allocated at the December 2025 meeting of the State Bond Commission for project initiation and design of the project.

⁴ https://www.thechronicle.com/news/new-home-for-wt-windham-tech-could-move-out-of-town/article_1b212a13-3785-4b6d-8f72-f2f9e96173ac.html

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Capital Improvement Projects at E.C. Goodwin Technical High School	-	35,000,000	35,000,000	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized

Summary

PA 25-174 authorized \$35 million in FY 27 for capital improvement projects at E.C. Goodwin Technical High School. Prior to FY 26, such improvements would either be considered for the school construction program or as part of CTECS alteration, renovation, and improvements program, which was authorized to CTECS through the State Department of Education, depending on the specifics of the project.

The goal of this program is to execute a series of projects inclusive of deferred maintenance (envelope improvements, athletic field repairs), as well as some programmatic enhancements (bus/maintenance garage, kitchen renovation, multi-purpose room conversion, etc.). These projects are planned and prioritized, and ready for initiation with DAS-Construction Services once funds are authorized. These will require the engagement of a design professional to prepare construction documents.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Districtwide Facility Infrastructure Upgrades, Security Improvements, Vehicle & Equipment Purchases and Emergency Repairs	-	30,000,000	30,000,000	20,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
10,000,000	9,196,877	17,080,924	2,191,088	30,000,000	-	-	14,100,000

Summary

Bond funds are used for alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to update curricula, vehicles, and technology upgrades.

The technical high school system is administered by the state. Recent bond funds for the system were authorized to CTECS through the Department of Education, based on prior arrangement.

Note: Prior to the Governor’s bond proposal, funds for this program were originally authorized to CTECS via SDE. Recent bond use history of the SDE authorizations is shown above for years prior to FY 26.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Information Technology and Support Equipment	-	8,000,000	8,000,000	6,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
2,000,000				8,000,000			

Summary

This bond authorization would fund IT and support equipment for the CTECS system. Such projects were previously funded either through the school construction program or within the CTECS general infrastructure program.

Technology equipment includes computer hardware, smart boards, networking devices and other technology peripherals for the classroom. Integrating digital tools and resources into the curriculum will be essential to ensure that students and teachers have access to up-to-date technology that supports 21st-century learning. The authorization will fund the acquisition of advanced equipment, improve network infrastructure, digital content support, hardware to support health and safety, and resources to meet state and federal mandates.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Extended Hour Training at Tech Schools	-	-	-	8,066,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

First authorized for a pilot program in FY 15 then expanded with additional authorization in FY 17, this program was instituted to provide an operational subsidy to the State-run Technical High Schools that allowed the high schools to offer extended hours beyond the traditional school day. Of the \$8.5 million authorized, a total of \$434,000 was allocated at the November 2014 State Bond Commission meeting to pilot the program.

Note: These funds were originally authorized to CTECS via SDE prior to CTECS recent administrative separation as a standalone agency. PA 25-174 reassigned the authorization directly to CTECS.

Department of Emergency Services and Public Protection

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
Purchase and maintenance of a new mesonet system	1,500,000	-	1,500,000	New
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	-	50,000,000	50,000,000	16,761,453
Grants-in-aid for Nonprofit Security Projects	-	10,000,000	10,000,000	15,000,000
School Security	-	10,000,000	10,000,000	30,000,000
Alterations and improvements to the State Emergency Operations Center in Hartford	-	-	-	1,500,000
Alterations, renovations, improvements, and repairs for an Emergency Vehicle Operations Course	-	-	-	5,000,000
For the purpose of providing grants to municipalities to purchase unmanned aircraft, accessories or both	-	-	-	3,000,000
Upgrade and replacement of the Connecticut Land Mobile Radio Network	-	-	-	24,000,000
Upgrades to the Statewide Monitoring and Notification System	-	-	-	2,000,000

Department of Emergency Services and Public Protection

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Purchase and maintenance of a new mesonet system	1,500,000	-	1,500,000	New

Summary

The Governor's bond proposal includes a \$1.5 million authorization in FY 27 to purchase and maintain a new mesonet system that provides vital real-time and longitudinal weather data that would help DESPP in identifying areas most hit by natural disasters.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	-	50,000,000	50,000,000	16,761,453

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
21,821,047	16,000,000	13,967,500	15,920,826	10,000,000	31,500,000	3,500,000	28,200,000

Summary

This is DESPP's primary departmental facilities account, which is used for renovations and improvements at facilities across the state.

\$21.8 million in total was allocated at the August 2025 and December 2025 meetings of the State Bond Commission. The funding was used for the below repairs:

Description	Location	Amount \$
CT Fire Academy Building #4 Roof Replacement	Windsor Locks	1,000,000
CT Fire Academy Repairs to Burn Buildings A & B	Windsor Locks	1,571,047
New Garages and CPAT Facility	Meriden	5,000,000
Mulcahy Campus Electric System Upgrades & Generator Replacement	Meriden	3,000,000
Underground Storage Tank Removal and Replacement	Various	3,000,000
Emergency/Minor Capital Projects	Various	3,000,000
Troop I reconstructions of barracks, design, and permitting	Bethany	2,000,000
Replacement of hangar door at 300 Maxim Road	Hartford	750,000
Generator replacements at Troop C, Troop L, and the West Haven Toll Building	Tolland, Litchfield, West Haven	2,500,000
TOTAL		21,821,047

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Grants-in-aid for Nonprofit Security Projects	-	10,000,000	10,000,000	15,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	5,000,000	-	10,000,000	-	-	5,000,000

Summary

This program provides funds to nonprofit organizations that are at heightened risk, as determined by the commissioner, of being the target of a terrorist attack, hate crime, or violent act. There is a similar federal program, which provides funding for physical security improvements included in the [FEMA authorized⁵ equipment list⁶](#). Differences between the state and federal programs can be found [here⁷](#).

The state-funded nonprofit security grant program began in PA 20-1. The latest allocation was \$5 million at the December 2023 meeting of the State Bond Commission.

Eligible expenses for the program include reinforcement of entryways, camera systems, and other security best practices as deemed allowable by DESPP. Funding can be used for developing the infrastructure, as well as training personnel to operate and maintain the security infrastructure. Grants are capped at \$50,000 per organization, with half of approved grants available up front and the remainder upon successful installation/completion.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
School Security	-	10,000,000	10,000,000	30,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	5,000,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Summary

Eligible expenses for the school security program include but are not limited to: installation of surveillance cameras, penetration-resistant vestibules, ballistic glass, solid core doors, double access doors, computer-controlled electronic locks, entry door buzzer system, scan card systems, panic alarms or systems, real time interoperable communications and multimedia sharing infrastructure or other systems, and the training of school personnel in the operation and maintenance of the security infrastructure of school buildings, or the purchase of certain portable entrance security devices.

This program supplements the overall school construction program to provide for capital security improvements at educational facilities. Besides the program described here, many school construction projects

⁵ <https://www.fema.gov/grants/tools/authorized-equipment-list>

⁶ <https://www.fema.gov/grants/tools/authorized-equipment-list>

⁷ https://portal.ct.gov/-/media/demhs/docs/nsgp-website/fact-sheet---comparing-nsgp-s-and-ct-nsgp-updated-07_2022.pdf?rev=3d4b5ab11d914f42805ff2694c088d40&hash=F4FFFD03746467D9C7A8911147922647

adopted since 2013 have included school security-related improvements, so total investment in school security is greater than the amount invested in this program alone.

PA 20-1 expanded recipient eligibility to include licensed childcare providers and preschools. Grants to private schools, licensed childcare centers, and private preschools are capped at \$50,000 and 50% of eligible expenses. The act also moved \$5 million of targeted authorizations for multimedia interoperable communications systems into the program.

To date, \$87 million has been allocated from this program for school security capital improvements. This total does not include funding provided from other sources, which as school security projects that are part of broader school construction projects.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Alterations and improvements to the State Emergency Operations Center in Hartford	-	-	-	1,500,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	1,000,000	-	-	-	-

Summary

Funds were originally authorized in PA 15-1 JSS (\$500,000 in FY 16 and \$2,000,000 in FY 17).

\$1 million was allocated at the April 2023 meeting of the State Bond Commission towards upgrades to the HVAC system, health and safety renovations, as well as improvements to the server room to meet current fire code requirements.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Alterations, renovations, improvements, and repairs for an Emergency Vehicle Operations Course	-	-	-	5,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	5,000,000	-

Summary

\$5 million was authorized for FY 24 in PA 23-205 for capital improvements to the emergency vehicle operations course. To date, no funds have been allocated.

The emergency vehicle operations course is used to provide training to both state and municipal employees for officer standard requirements.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For the purpose of providing grants to municipalities to purchase unmanned aircraft, accessories or both	-	-	-	3,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-			-	3,000,000		

Summary

Funding was provided in PA 24-151. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Upgrade and replacement of the Connecticut Land Mobile Radio Network	-	-	-	24,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	15,000,000	-	-	-	-

Summary

This program was established in PA 21-111 in order to fund replacement of the core technology system for DESPP. To date, \$39 million has been authorized for the program.

\$15 million was allocated at the December 2022 meeting of the State Bond Commission for the following:

- Replacement of Department of Correction (DOC) Handheld Radio System (\$10,000,000) – replacement of all portable radios in the DOC inventory.
- New radio tower for coverage in Hartford County (\$2,000,000) – add a radio tower site to the Farmington Valley to improve coverage gaps for first responders working in this area.
- Replacement of tower structure at Rocky Hill Veterans Home (\$2,000,000) – water tank repairs.
- Equipment to Enhance System Security (\$1,000,000) – procurement of new security features to deal with emerging vulnerabilities recently discovered in Land Mobile Radio Engineering.

The Connecticut Land Mobile Radio Network (CLMRN) continues to expand and grow saving CT municipalities and public safety agencies millions of taxpayer dollars. Additionally, the CLMRN is creating a level of interoperability in which this state has never seen (a shared state resource that fosters regionalism). This funding will create additional enhancements to the network in effort further protect first responders and all CT residents and visitors.

Funding will be used to replace end of life radios, increase system portable level coverage, add trunked control stations for DEMHS, upgrade Network Control Center, add deployable coverage resources, backup power and upgrade communications infrastructure at Department of Correction to be compatible with state system.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Upgrades to the Statewide Monitoring and Notification System	-	-	-	2,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	2,000,000	-	-	-	-

Summary

\$4 million was authorized in PA 17-2 JSS for FY 18. \$2 million was allocated at the July 2022 meeting of the State Bond Commission for upgrades to the Department's Headquarters Message Center.

This project will create a 24-hour information desk that will allow for monitoring of both natural and manmade hazards at the local, state, and national level. This will enhance coordination and communications with local/tribal emergency management, law enforcement, and other local public safety partners, receiving and integrating information to alert state and local officials of significant events immediately as they arise.

Department of Correction

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
Security upgrades including, but not limited to, new doors, IT upgrades, security cameras, and other work to ensure the safety of staff and inmates	10,000,000	-	10,000,000	
Alterations, renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	-	55,000,000	55,000,000	38,234,560

Department of Correction

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Security upgrades including, but not limited to, new doors, IT upgrades, security cameras, and other work to ensure the safety of staff and inmates	10,000,000	-	10,000,000	New

Summary

The Governor's bond proposal includes a \$10 million authorization for FY 27 to address security upgrades at correctional facilities.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Alterations, renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	-	55,000,000	55,000,000	38,234,560

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
29,630,167	42,861,000	57,890,688	83,664,800	50,000,000	55,000,000	55,000,000	70,000,000

Summary

This is DOC's primary department facilities program. Funds are used for a variety of capital purposes, including HVAC/energy conservation, roof repairs, paving, architectural items, security, and fire safety.

Recent funding includes the following:

- Cheshire Complex heating and cooling upgrades (18 million) – decentralizing systems that serve Cheshire Correction, Webster, and Manson
- Osborn Correctional Institute in Somers (\$41.7 million) - to finance Phase 2 of the exterior doors and windows replacement project, which consists of the complete replacement of approximately 93,000 square feet of exterior doors and windows that have exceeded their life expectancy. Additionally, funds were requested for a new water treatment system.

The agency's bond authorization request for FY 26 includes housing unit modifications, roof repairs and replacements, ADA upgrades, wall repairs, water remediation systems, exterior door and window replacements, fire alarm upgrades, HVAC upgrades, among other projects, at various correctional facilities, including but not limited to, Manson Youth Institution, New Haven, Hartford, and Osborn Correctional Centers.

The request for FY 27 includes \$100 million for HVAC modifications at the Osborn Correctional, located in Somers. This project would consist in the installation of A/C for medical, administrative, housing units, industries, gym, and laundry spaces. The remaining \$34.1 million requested funds would finance upgrades to fire alarm system, installation of body scanners, roof repairs, walkways replacement, among other projects at various correctional facilities.

Department of Administrative Services

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
Purchase of equipment, minor improvements and other associated costs for a new data center	32,000,000	16,000,000	48,000,000	-
School building projects	50,000,000	550,000,000	600,000,000	150,000,000
Site acquisition, planning activities and construction costs to replace the current fleet garage in Wethersfield	20,000,000	-	20,000,000	
For solar installations on state property	-	20,000,000	20,000,000	40,000,000
Infrastructure repairs and improvements at state-occupied facilities (includes ADA)	-	10,000,000	10,000,000	43,644,471
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities	-	-	-	2,488,682
Alterations, renovations, and improvements at interdistrict magnet school facilities	-	-	-	20,000,000
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings	-	-	-	20,000,000
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools	-	-	-	29,947,599
For private providers to comply with fire regulation requirements concerning water tanks at group homes	-	-	-	200,000
For upgrades and modernization to the Capitol Area System	-	-	-	44,909,773
Purchase of electric vehicles and the construction and installation of electric vehicle charging infrastructure at state facilities	-	-	-	18,425,000

Department of Administrative Services

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Purchase of equipment, minor improvements and other associated costs for a new data center	32,000,000	16,000,000	48,000,000	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized

Summary

The Governor's proposal increases the authorization for the program by \$32 million, bringing the total to \$48 million (\$16 million was authorized in FY 26 by PA 25-174).

The original authorization assumed one third of the total cost would be needed during the current biennium, with the remainder anticipated to be needed after FY 27. This proposal would fund the entirety of the move from the current Groton Data Center prior to the end of the lease in 2029.

The funding is expected to be used to pay for equipment and other costs related to the outfitting of a new data center, which will be part of housing state networking in a new facility. It is anticipated that the migration to the new facility will be complete no later than December 2028.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
School building projects	50,000,000	550,000,000	600,000,000	150,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
400,000,000	671,000,000	165,000,000	250,000,000	550,000,000	250,000,000	-	450,000,000

Summary

Historically the largest single GO bonding program, this funding is used for the state's reimbursement cost of school construction projects. Unlike many other bond-funded grant programs, individual projects are not considered for allocation by the State Bond Commission. Bonds are authorized and allocated based on anticipated cash flow needs of the overall school construction reimbursement program.

The Governor proposed \$50 million increase to the FY 27 authorization would bring the total authorization to \$600 million for the year, in line with recent cash flow needs (as detailed below).

Spending trends are highly impacted by the expected durations of time between program approval on the priority list, design, building, and final closeout and audit of each project. There can also be additional lag between project spending at the district level and when reimbursement from the state is sought, as this is influenced by local decisions on when and how to seek reimbursement. It can regularly be two to 10 years

before an approved project receives the full approved state reimbursement, and some projects approved for the state reimbursement program never move forward.

School construction reimbursement expenditures generally declined since peak spending around \$700 million annually for FY 06 through FY 09, as shown in the figure. Annual expenditures averaged \$350 million from FY 18 through FY 23. Spending increased to over \$450 million for FY 24 and over \$580 million in FY 25. All figures shown are nominal, without adjustment for inflation.

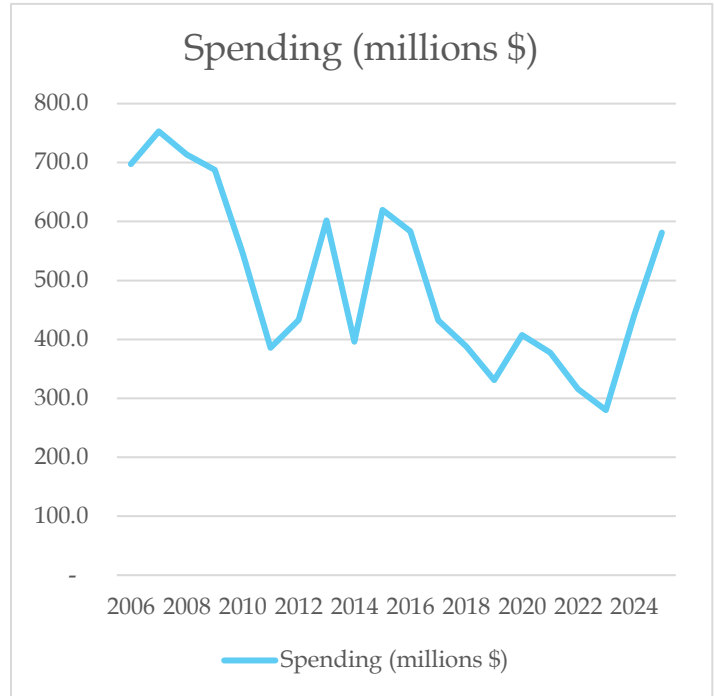
PA 25-174 included several changes to the school construction program, notably making air quality improvement projects eligible as reimbursable standalone projects and moving CTECS projects out of the school construction program and into their own bond authorizations under CTECS.

Background

The program is primarily used to provide reimbursement funding for projects approved on the local school construction priority list, which includes projects from local and regional school districts, and magnet schools. It also funds certain emergency school repairs and projects outside the priority list.

The school construction priority list is submitted by DAS to the legislature in advance of the legislative session annually, which is then considered by the Education Committee. While the priority list informs long-term trends of the school construction program, current and recent authorization is most closely related to actual spending on reimbursements through the program rather than year to year priority list approvals, as discussed above.

State grants for approved school construction projects that have not yet been fully reimbursed and/or closed represent a long-term liability for the state. Even if no new projects are approved in a given year, increased bond authorization for the program is typically necessary to fund reimbursements of projects already approved in past years. According to the latest bond issuance official statement, as of the close of FY 25, the state had approximately \$4.5 billion of current grant obligations based on previously approved school construction project lists, which does not take into account new projects under consideration during the 2026 legislative session.



Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Site acquisition, planning activities and construction costs to replace the current fleet garage in Wethersfield	20,000,000	-	20,000,000	New

Summary

The Governor's bond proposal authorizes \$20 million for various costs related to replacing the state fleet garage in Wethersfield.

The current DAS fleet operations garage in Wethersfield is substandard in terms of physical condition and operational needs, and is also located on a site that the state intends to vacate in the near future. The proposal to fund a new garage separately would allow DAS to move forward with the purchase and upgrade of an existing facility, or the acquisition of land and the construction of a new facility. An RFP for available property has been issued.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For solar installations on state property	-	20,000,000	20,000,000	40,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-				40,000,000			

Summary

This program was adopted as part of PA 25-174 in order to provide funding for the installation of solar power facilities on state-owned property. The authorization specifies that the installation excludes "state forests, parks, open spaces, farmland and natural area preserves."

PA 25-174 also required DAS to develop a plan for installation of solar energy projects on state property and submit the plan by January 2026.

The State Solar Project Implementation Plan included the following: *DAS has researched how to best utilize these funds to maximize solar power generation through discussions with the Department of Energy and Environmental Services (DEEP), the Office of Policy and Management (OPM), and other select stakeholders, such as the Department of Transportation (DOT) and the Connecticut Green Bank (CTGB).*

DAS proposes two primary options for the \$60 million in bond funds to support the installation of solar photovoltaic systems. Where feasible, funds will be used to partially subsidize loans originated by the CTGB (option 1). In cases where loan subsidization is not practical, DAS may instead directly finance projects (option 2) that are determined to be advantageous.

By favoring option 1, DAS can improve the terms for prospective solar developers of new projects on state property. This allows for reduced Power Purchase Agreement (PPA) rates and enables the state to retain and retire the Renewable Energy Certificates (RECs).

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Infrastructure repairs and improvements at state-occupied facilities (includes ADA)	-	10,000,000	10,000,000	43,644,471

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
14,443,564	11,918,890	15,587,299	5,574,158	-	25,000,000	30,000,000	5,000,000

Summary

This program provides infrastructure funds for projects statewide, especially for smaller agencies without their own buildings or their own infrastructure funds. Recent allocations include:

- \$5.9 million for agency consolidations at 450 Columbus in Hartford
- \$1.4 million for chiller replacement in Norwich
- \$1 million for statewide security improvements

This program provides for alterations, improvements and repairs to state owned facilities including safety code compliance improvements and energy conservation projects. These funds provide for renovations and capital improvements to several million square feet of state-owned space managed by the Department of Administrative Services- Division of Property and Facility Management. This program also provides a funding mechanism for the smaller state agencies that do not receive their own infrastructure funding to finance their capital project needs and for unforeseen capital projects that may arise statewide.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities	-	-	-	2,488,682

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	1,261,318	-	-	-	-	-

Summary

This program funds general improvements associated with the Americans with Disabilities Act (ADA). Changes are often made to existing state buildings’ entrances, bathrooms, and other publicly accessible areas and amenities. Over \$760,000 was allocated in December 2023 to replace the pedestrian ramp entry to 505 Hudson Street in Hartford.

As a state entity, Connecticut has a legal responsibility to ensure that all our facilities, programs and services are compliant with the Americans with Disabilities Act. The State is taking a more active approach to evaluating and ensuring compliance with the ADA.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Alterations, renovations, and improvements at interdistrict magnet school facilities	-	-	-	20,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-		-	-	20,000,000	

Summary

Funds were originally authorized in PA 23-205 for FY 24. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings	-	-	-	20,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	5,000,000	-	2,500,000	2,500,000	10,000,000

Summary

DAS's Department of Construction Services oversees projects at state facilities across many agencies. These funds are used to supplement individual project costs when unforeseen costs or conditions arise, often from the discovery of hazardous materials such as asbestos.

Funding from this program assists state agencies in investigating and remediating asbestos and other hazardous materials (hazmats) from state facilities. HazMats present a substantial risk to human health and safety, and USEPA and State regulations require investigation for hazardous building materials prior to renovation projects. This program's funding allows DAS to address these issues quickly and not have to wait for money for each individual situation.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools	-	-	-	29,947,599

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	5,000,000

Summary

Funds are used for improvements, renovations, and construction of regional Fire Training Schools. These facilities are primarily municipally or otherwise locally owned. The most recent allocations supported major improvements at the Burrville Regional Fire School in Torrington (\$13.2 million allocated in July 2016 followed by \$410,000 in June 2019) and the Eastern Connecticut Regional Fire Training School in Willimantic (\$17.5 million allocated in November 2017, followed by \$1.5 million in June 2019).

There are still several training schools originally planned but never executed; one planned for Cheshire and one planned for Beacon Falls

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For private providers to comply with fire regulation requirements concerning water tanks at group homes	-	-	-	200,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	200,000	-	-

Summary

Funds were originally authorized in PA 23-205 for FY 25. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For upgrades and modernization to the Capitol Area System	-	-	-	44,909,773

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
6,730,227	9,360,000	-	-	42,000,000	-	19,000,000	-

Summary

The program is used to modernize the Capitol Area System (CAS), which provides the heat and cooling for 18 facilities in the capitol area.

Over \$16 million total was allocated at the December 2025 (\$6.7 million) and April 2025 (\$9.4 million) meetings of the State Bond Commission to finance emergency repairs, upgrades to the electrical system, boiler plant repairs, and design studies to replace cables and modernize the thermal plant.

The modernization project was recently paused to determine what interference the loop may have with reconstruction of I-84 through Hartford.⁸ Previously, the project expected to replace older natural gas boilers with a combination of heat pumps and modern natural gas boilers.

The CAS pipeline was created by legislative act of the General Assembly and was started in 1986 with the then new Legislative Office Building (LOB) being the first building to be connected to the loop. Public Act 09-15 authorized the State's acquisition of the CAS and provided funds to purchase the pipeline from The Energy Network. DAS is tasked with maintaining, operating and expanding the CAS. DAS expanded the CAS pipeline to add additional Judicial and State building to the loop.

In addition to the main modernization project, estimated at \$42 million, there are smaller projects to replace the electrical utility feed to the plant (\$4 million est.), demolish some obsolete equipment to create swing space for the main project (\$8 million est.) and an upgrade of the failing computer system that manages the existing plant (\$500,000 est.). There is an additional project at the nearby Capitol Avenue Complex (410, 450, 460 and 474 Capitol Avenue) to convert the equipment from steam-based to hot-water based (\$8 million est.), which will simplify the main modernization project by eliminating the need for steam generation at the CAS plant. The electrical feed project need and timing is driven by changes being made to the area high-voltage trunk lines by Eversource. The demolition project will be underway shortly. The design for the main modernization project is expected to commence late 2025.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Purchase of electric vehicles and the construction and installation of electric vehicle charging infrastructure at state facilities	-	-	-	18,425,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	6,575,000	-	(10,000,000)	-	35,000,000	-

Summary

The first allocation of funds for this program, \$6,575,000 at the October 2023 meeting of the State Bond Commission, was for design, planning, and studies related to the development of the state's electric vehicle charging infrastructure. That allocation included an estimated \$5 million for underlying construction costs. Total cost for installation of 1,400 charging ports is expected to be approximately \$17.5 million.

Authorization for the program was reduced by \$10 million in PA 25-174.

The Governor's FY 24 and FY 25 biennial budget proposal indicated that the proposed funds would be used as \$17 million for zero emission vehicles and \$18 million to install approximately 1,400 charging ports.

⁸ <https://ctmirror.org/2026/01/29/hartford-loop-heating-system/>

This program supports the purchase of electric vehicles for the state fleet and electric vehicle charging infrastructure statewide, including those elements required or allowed under PA 22-25, the Connecticut Clean Air Act. Among many other provisions, the CT Clean Air Act requires:

- certain construction projects (i.e., new projects valued over \$100,000) at state-owned facilities include electric vehicle charging stations in at least 20% of parking spaces, and
- at least half of the state-owned or leased cars and light duty trucks be zero-emission by January 1, 2026, with 100% required by 2030.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Renovations and improvements for an opportunity center	-	-	-	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
1,000,000	-			-	1,000,000		

Summary

Originally authorized in PA 24-205, the full \$1 million authorization was allocated at the December 2025 meeting of the State Bond Commission. Funds are to be used to create part of a DSS Customer Service Center in Norwich.

Office of Policy and Management

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance as of 1/1/2026
Local Capital Improvement Fund (LOCIP)	-	45,000,000	45,000,000	30,000,000
Grants-in-aid for municipal purposes	-	150,000,000	150,000,000	-
DOT - Town Aid Road - GO Bonds	-	40,000,000	40,000,000	-
DOT - Town Aid Road - STO Bonds	-	40,000,000	40,000,000	-
Capital Equipment Purchase Fund (CEPF)	-	40,000,000	40,000,000	6,131,625
Distressed Municipalities	-	7,000,000	7,000,000	3,500,000
District Repair and Improvement Project Program	-	30,000,000	30,000,000	-
For electric grid improvements, energy efficiency, hardship protection and other purposes	-	250,000,000	250,000,000	250,000,000
For the purpose of funding any electric vehicle charging program implemented pursuant to section 16-244dd of the general statutes	-	20,000,000	20,000,000	-
For the purpose of reducing the annual costs of hardship protection measures and other hardship protections within the systems benefits charge	-	125,000,000	125,000,000	-
Grants-in-aid to an acute care hospital licensed under chapter 368v of the general statutes for construction of facilities for adult, inpatient psychiatric beds	-	2,500,000	2,500,000	7,500,000
Information Technology Capital Investment Program	-	75,000,000	75,000,000	58,962,852
Small Town Economic Assistance Program (STEAP)	-	40,000,000	40,000,000	53,000,000
Urban Act - Grants-in-aid for urban development projects	-	200,000,000	200,000,000	305,360,402
For statewide flood and resiliency mapping	-	-	-	5,000,000
For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand	-	-	-	500,000
Grants-in-aid for regional and local improvements and development	-	-	-	55,299,264
Grants-in-aid to municipalities for the purchase of on-body cameras for law enforcement officers	-	-	-	3,945,087
Grants-in-aid to support municipalities, homeowners, and small businesses who have been impacted by a catastrophic event	-	-	-	15,000,000
Nonprofit health and human service organization grants-in-aid	-	-	-	70,000,000
State matching funds for projects and programs allowed under the Infrastructure Investment and Jobs Act	-	-	-	75,000,000

Office of Policy and Management

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Local Capital Improvement Fund (LOCIP)	-	45,000,000	45,000,000	30,000,000
Grants-in-aid for municipal purposes	-	150,000,000	150,000,000	-
DOT - Town Aid Road - GO Bonds	-	40,000,000	40,000,000	-
DOT - Town Aid Road - STO Bonds	-	40,000,000	40,000,000	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
45,000,000	45,000,000	75,000,000	30,000,000	45,000,000	45,000,000	45,000,000	30,000,000
150,000,000	91,000,000	91,000,000	91,000,000	150,000,000	91,000,000	91,000,000	91,000,000
40,000,000	-	-	30,000,000	40,000,000	-	-	30,000,000
40,000,000	-	-	30,000,000	40,000,000	-	-	30,000,000

Summary

These are the major bonded municipal grants, which are often included when comparing municipal funding alongside appropriated grants.

LoCIP

A new administration system was adopted in PA 23-124 for authorizations and town allotments beginning in FY 24. Under the new system, OPM determines and publishes municipal allocations by March 1 and distributes recipients full share by June 30 of each fiscal year. Recipients are able to hold unused funds in their own accounts from year to year and are required to report eligible uses and purposes of such funds by September 1 annually.

Legacy funding

For amounts made available prior to FY 24, municipalities seek reimbursement for individual projects. These older authorizations can also be rolled over from year to year and are distributed as municipalities submit eligible reimbursement requests. The allocations for these pre-FY 24 projects are made based on actual cash flow within the program – the unallocated balance of the fund is based on these pre-FY 24 authorizations, which municipalities have yet to seek reimbursement for.

The former administration system will be phased out as remaining pre-FY 24 funds are fully spent. As of January 30, 2026, around 81 recipients had remaining entitlement balances, with the average per recipient above \$232,000. Only three municipalities had remaining balances greater than \$1 million.

The FY 24 allocation amounts represent both the \$45 million of prospective grants and \$30 million towards reimbursement of pre-FY 24 entitlements.

Overall LoCIP authorization was generally provided at \$30 million per year from the late 1980s through FY 23. It was increased to \$45 million beginning in FY 24.

TAR and Grants for Municipal Purpose

The Town Aid Road (TAR) and Grants for Municipal Purpose programs are made available by fiscal year, per authorizing law. The programs have differing level of acceptable uses, approval requirements, and/or waivers through the administering agency (DOT and OPM, respectively).

The FY 24 and FY 25 biennial budget appropriated \$60 million of TAR funding per year from the Special Transportation Fund (STF) in lieu of using bonded dollars. PA 25-174 returned TAR funding to bonding while increasing the overall total grant to \$80 million. Half of the \$80 million was funded with GO bonds (\$40 million) and the other half was authorized as Special Tax Obligation bonds (\$40 million).

CGS 13a-175a requires Town Aid Road recipients to report details on use of the funds by September 1 annually. PA 25-174 added a requirement that OPM reduce the amount of the grant by ten percent in any fiscal year that a recipient fails to file a report on usage, and stipulates that reduction shall be waived if the report is provided after the due date.

Grants for Municipal Purpose was increased to \$150 million for each year of the FY 26 and FY 27 biennium.

Governor's proposal

The Governor’s bond proposal would modify the Grants for Municipal Purpose administration by adding a provision that requires reporting on usage and applies a penalty similar to the provisions in place for Town Aid Road.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Capital Equipment Purchase Fund (CEPF)	-	40,000,000	40,000,000	6,131,625

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
40,000,000	25,000,000	25,000,000	25,000,000	40,000,000	25,000,000	25,000,000	25,000,000

Summary

This program provides funds for agencies statewide for the purpose of acquiring capital equipment with an anticipated remaining useful life of at least five years from the date of purchase. Funds are often allocated to the program generally, rather than for specific projects, based on expected use and spending trends.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Distressed Municipalities	-	7,000,000	7,000,000	3,500,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
10,500,000	7,000,000	7,000,000	3,500,000	7,000,000	7,000,000	7,000,000	7,000,000

Summary

This program provides reimbursements for capital projects in amounts based on property tax exemptions. It complements an appropriated grant based on the same criteria, though the appropriated grant can be used to reimburse operational expenses.

There is a 5-year grace period for municipalities that no longer meet the requirements to be considered a distressed municipality, wherein towns remain eligible for reimbursements. Besides the currently eligible municipalities on the FY 25 list (shown in the table to the left), 12 towns are in the grace period (shown in the table to the right, with applicable grade period end date). Beginning October 1, 2024, distressed municipalities with population more than 100,000 have a ten-year grace period.

FY 25 Distressed Municipalities	
Bridgeport	Plainfield
Derby	Plymouth
East Hartford	Putnam
East Haven	Sprague
Hartford	Stafford
Killingly	Sterling
Lisbon	Torrington
Mansfield	Waterbury
Meriden	West Haven
New Britain	Willington
New London	Winchester
North Canaan	Windham
Norwich	

Provides a 5-year state reimbursement of a portion of the property tax loss towns sustain as a result of property tax exemptions granted to qualified manufacturing facilities located in designated municipalities.

Municipality	Eligibility End Date
Preston	9/10/2026
Stratford	10/3/2027
Bristol	10/4/2028
Groton	10/4/2028
North Stonington	10/4/2028
Voluntown	10/21/2029
Ansonia	10/29/2030
Chaplin	10/29/2030
Griswold	10/29/2030
Montville	10/29/2030
Naugatuck	10/29/2030
New Haven	9/10/2031

The Commissioner of the Department of Economic and Community Development (DECD) designates these municipalities. Connecticut reimburses eligible towns for up to 50% of the revenue loss due to these exemptions. Reimbursements are prorated, if necessary, to the amount of the funding. Payments are made once a year on December 31st.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
District Repair and Improvement Project Program (DRIP)	-	30,000,000	30,000,000	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
30,000,000				30,000,000			

Summary

This new program was established in PA 25-174. The District Repair and Improvement Project (DRIP) program provides financial assistance for constructing, renovating, repairing, and enlarging public school buildings, grounds, and infrastructure. While the funds may be used for some projects that may otherwise be eligible for the school construction reimbursement program, the funds may not be used as local share of school construction projects.

The program requires the OPM secretary to allocate amounts authorized for DRIP using a formula that is based on 20% divided equally among all recipients, 50% proportional to specified types of student enrollment, and 30% is based on local grand list. Recipients include local and regional boards of education, regional educational service centers (RESCs), endowed academies pursuant to CGS 10-264s, and state charter schools.

Administration of the program is similar to LoCIP, with allotment amounts per recipient to be published by March 1 annually and grants distributed no later than June 30 annually. The FY 26 DRIP grant amounts are available on OPM's website.⁹ Recipients must report on usage of the funds by September 1 following the receipt of a grant the preceding fiscal year.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For electric grid improvements, energy efficiency, hardship protection and other purposes	-	250,000,000	250,000,000	250,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-				250,000,000			

Summary

Funds were originally authorized in PA 25-174. To date, no funds have been allocated.

⁹ <https://portal.ct.gov/-/media/opm/igpp/grants/drip/drip-fy26-paylist.pdf?rev=a25c0717af7346c581ab12a399953da8&hash=C39505062AE8BC1DFE46752824CD79C1>

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For the purpose of funding any electric vehicle charging program implemented pursuant to section 16-244dd of the general statutes	-	20,000,000	20,000,000	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
30,000,000				30,000,000			

Summary

This program was one of three bond-funded programs established in PA 25-173. \$30 million was allocated at the August 2025 meeting of the State Bond Commission.

These funds are requested to finance grants-in-aid to electric distribution companies to finance incentives for electric vehicle supply equipment, managed charging incentives, and related administrative costs that were previously financed through the Non-Bypassable Federally Mandated Congestion Charge within the public benefits portion of electric bill charges.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For the purpose of reducing the annual costs of hardship protection measures and other hardship protections within the systems benefits charge	-	125,000,000	125,000,000	-

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
125,000,000				125,000,000	-	-	-

Summary

This program was one of three bond-funded programs established in PA 25-173. \$125 million was allocated at the August 2025 meeting of the State Bond Commission.

These funds are requested to finance grants-in-aid to electric distribution companies to cover costs of hardship protection programs from the COVID-19 period that were previously financed through the System Benefits Charge within the public benefits portion of electric bill charges.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Grants-in-aid to an acute care hospital licensed under chapter 368v of the general statutes for construction of facilities for adult, inpatient psychiatric beds	-	2,500,000	2,500,000	7,500,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	2,500,000	-	-	5,000,000

Summary

Initial funding for this program was authorized in PA 22-118, with additional funding authorized in PA 25-174. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Information Technology Capital Investment Program	-	75,000,000	75,000,000	58,962,852

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
65,891,731	24,784,030	89,302,241	81,025,655	75,000,000	65,000,000	65,000,000	40,000,000

Summary

This program funds IT improvement efforts across executive branch state agencies. Funds are used to continue expansion and use of the IT Capital Investment program to foster creating systems that are interoperable and that involve shared services, applications, and data. The IT Capital Investment program provides funding to sustain large, multi-year, multi-agency IT projects.

Over \$16 million was allocated at the December 2025 meeting of the State Bond Commission for IT projects at CHRO, CORE updates, DOL, and DESPP, along with a general allocation to OPM for use in the acceleration of new projects. Additionally, more than \$43 was allocated at the August 2025 meeting of the State Bond Commission for projects including CJIS updates, DMV state-to-state verification system, and DAS for making CT.gov conform to federal standards.

Other recent projects include the first phases of DRS's tax management system modernization, various DAS programs, the DSS Medicaid Technology System, and DMHAS's electronic health record system, as well as major efforts regarding DCF's Kid's Information Network Database (CT-KIND), DOL's Unemployment Insurance modernization, DRS's tax collection system, and the Secretary of the State's Business Registration System, and to the CORE-CT system.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Small Town Economic Assistance Program (STEAP)	-	40,000,000	40,000,000	53,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	17,000,000	-	30,000,000	-	35,000,000	35,000,000	15,000,000

Summary

STEAP is a competitive municipal grant program for small towns. Statute includes a \$1 million per town annual limit (CGS 4-66g). Eligible projects include economic development projects, recreation and solid waste disposal, day care and senior centers, housing projects, preservation and redevelopment programs, and land acquisition related to other eligible uses.

Approximately \$30 million was awarded to 48 projects in April of 2025. Awards ranged from \$66,000 to the \$1 million per town maximum. Prior to that, \$24.5 million was awarded in September 2023, including projects in 60 towns, with individual municipal awards ranging from \$52,000 to the \$500,000 (the maximum prior to FY 25).

Guidelines for the 2022, 2023, and pending 2025 round of awards indicate that a 20% municipal match was preferred, but not required. Awards are valid for 4 years after successful notice, with a possible one-year extension.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Urban Act - Grants-in-aid for urban development projects	-	200,000,000	200,000,000	305,360,402

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
53,332,962	44,741,000	159,401,075	141,481,825	200,000,000	200,000,000	100,000,000	160,000,000

Summary

The program provides grants for redirecting, improving and expanding state activities which promote community conservation and development and improve the quality of life for urban residents of the state.

The funding is used for requested grants-in-aid for urban development projects, including economic and community development, transportation, environmental protection, public safety, children and families and social services. Projects are administered on behalf of OPM by other agencies.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For statewide flood and resiliency mapping	-	-	-	5,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-				5,000,000			

Summary

Initial funding for this program was authorized in PA 25-174. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand	-	-	-	500,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	-

Summary

The first allocation of \$3 million for this program was in July 2020, and was used to support community engagement training in municipalities with populations greater than 100,000 and adjacent towns. The additional funding of \$500,000 authorized in FY 22 has not yet been allocated by the State Bond Commission.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Grants-in-aid for regional and local improvements and development	-	-	-	55,299,264

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	20,000,000	20,000,000	-

Summary

Initial funding for this program was authorized in PA 21-111. Additional funding was authorized in PA 23-205 for FY 24 (\$20 million) and FY 25 (\$20 million).

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Grants-in-aid to municipalities for the purchase of on-body cameras for law enforcement officers	-	-	-	3,945,087

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	260,455	541,332	2,455,890	-	-	-	2,000,000

Summary

This program provides funding for grants to municipalities for the purchase or certain repurchases of body-worn cameras, dashboard cameras, and some related technology. To date, over \$9 million has been provided to municipalities for reimbursements under this program.

Initial funding for the program began with a bond authorization in PA 15-1. Prior to 2018, most grants under the program were for 100% of costs, though adoption and use of body cameras was voluntary for departments at that time. After several programmatic changes and rounds of funding, including reductions in the state share of future purposes, \$4 million was authorized in PA 20-1 July Special Session (the Police Accountability Act). The same act required use of such cameras by police officers statewide when interacting with the public by July 1, 2022, and stipulated that grants would be up to 50% of costs for distressed municipalities and 30% of costs for all other municipalities.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Grants-in-aid to support municipalities, homeowners, and small businesses who have been impacted by a catastrophic event	-	-	-	15,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-				15,000,000			

Summary

Initial funding for this program was authorized in PA 25-174. To date, no funds have been allocated.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
Nonprofit health and human service organization grants-in-aid	-	-	-	70,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	25,000,000	-	25,000,000	25,000,000	-

Summary

The program provides capital funding to various non-profit health and human services private providers in the state. When the program was established in 2013, it was used to consolidate many similar grant programs across several health and human service agencies.

\$10 million was allocated in November 2016, followed by \$25 million in February 2018, and \$50 million in July 2018. The most recent allocation of \$25 million was at the April 2023 meeting of the State Bond Commission.

Program	Gov. Proposed Revision	FY 27 Auth (Current)	Gov. Net Auth. FY 27	Unallocated Balance
State matching funds for projects and programs allowed under the Infrastructure Investment and Jobs Act	-	-	-	75,000,000

FY 26 Alloc. To Date	FY 25 Allocation	FY 24 Allocation	FY 23 Allocation	FY 26 Authorized	FY 25 Authorized	FY 24 Authorized	FY 23 Authorized
-	-	-	-	-	-	-	75,000,000

Summary

These funds were authorized in PA 22-118 to provide potential state matching funds for federal grants under the Infrastructure Investment and Jobs Act (IIJA – also referred to as the Bipartisan Infrastructure Law (BIL)), with \$50 million expected to be used for DEEP programs and \$10 million expected for DPH programs, with the remainder available for other projects and programs that may become available once final rules are established federally. The program was expanded to allow use as matching funds for federal programs under the Inflation Reduction Act of 2022 in PA 23-205. To date, no funds have been allocated, though there have been allocations from related programs, such as clean water and drinking water bonds.